



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

November 8, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Rory J. Respicio

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill No.: 338-31 (COR) 363-31 (LS)
350-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
vicente c. pangelinan

MINORITY
MEMBERS:

Si Yu'os ma'åse'!

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

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LIEUTENANT GOVERNOR

JOHN A. RIOS
ACTING DIRECTOR

STEPHEN J. GUERRERO
DEPUTY DIRECTOR


NOV 07 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: **338-31(COR), 350-31(COR), and 363-31(LS).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 363-31 (LS)**

AN ACT TO AUTHORIZE THE USE OF LOCAL FUNDS FOR MATCHING GRANTS AVAILABLE FROM THE VETERANS AFFAIRS STATE CEMETERY GRANTS PROGRAM AND TO APPROVE A CAPITAL IMPROVEMENT PLAN RELATIVE TO THE EXPANSION OF THE GUAM VETERANS CEMETERY.

Department/Agency Appropriation Information

Dept./Agency Affected: Office of the Veterans Affairs		Dept./Agency Head: John Unpingco, Special Assistant	
Department's General Fund (GF) appropriation(s) to date:		312,594	
Department's Other Fund (Specify) appropriation(s) to date:		-	
Total Department/Agency Appropriation(s) to date:		\$312,594	

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	<u>1/</u>	<u>\$0</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? /X/ Yes / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
/ / Requested agency comments not received by due date /X/ Other: Time Constraint

Analyst: Joseph Certeza Date: 11/07/2011 Director: John A. Rios, Acting Director Date: 11/7/11

Footnote(s):

1. The Bill authorizes the Governor to use his transfer authority to provide the 10% local matching funds required for the two (2) projects being considered by the State Cemetery Grants Service of the U.S. Department of Veterans Affairs totaling \$412,750 (M&R-\$17,500 and CIP-\$395,250). However, in its present form, the local funding sources are not identified at this time.